



5.5.2 GOVERNANCE MONITORING AND COMPLIANCE: 2020/2021 QUARTER 4 (16 DECEMBER 2020 - 31 MARCH 2021) REPORT EXPANSIONS

Number	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion (Use dropdown List)	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	not supported/not supported/conditional supported (Use dropdown List)	Award/recommended by AOF AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	2021/01/06	Department of Home Affairs (DHA)	Extension of contract for the facility management of the Lindela holding facility for 12 months	Enviromongz Projects	To commence new bid process	92 505 748,00	547 851 209,70	15 000 000,00	Not Supported	2021/01/06	2021/02/01	2022/01/31
2	2021/01/14	Sentech	Procurement of 36 MHz of Ku-band satellite capacity for a period of 1 year	Intelstat	To commence new bid process	7 895 232 ,00	4 346 784,00	0,00	Conditional Support	2021/01/14	2021/04/01	2022/03/31
3	2021/01/13	Department of Public Service and Administration (DPSA)	Provision of the non-mandatory services (service management service)	SITA	Business Continuity	1 200 000,00	507 058,64	0,00	Conditional Support	2021/01/13	2021/04/01	2023/03/31
4	2021/01/15	South African Revenue Service (SARS)	Provision of medical aid brokerage services	Assegai Strategic Investments (Pty) Ltd	Tender process in progress to be finalised by 31 March 2021	0,00	No implication	0,00	Supported	2021/01/15	2021/02/01	2021/04/30
5	2021/01/25	Development Bank of Southern Africa (DBSA)	Variation of the Cloud Essentials contract for the migration of the email archive to Exchange	Galix Networking	Business strategy	109 125,00	422 740,00	0,00	Conditional Support	2021/01/19	2020/07/01	2021/01/31
6	2021/01/25	Department of Public Service and Administration (DPSA)	Provision of dedicated internet services (Increase of dedicated lines from 27Mbps to 60Mbps)	SITA	Increased demand on bandwidth	965 130,78	1 582 710,54	308 511,39	Conditional Support	2021/01/25	2021/02/01	2023/03/31
7	2021/01/26	Electoral Commission (IEC) of South Africa	Renewal of panelists contract for the provision of internal audit services	PricewaterhouseCoopers (PWC); SizweNtsalubaGobodo (SNG) and Nexis-SABT and NYZ AfrPeak Consortium (SABT)	Allow completion for a tender process and handover process by end March 2023.	24 303 000,00	0,00	0,00	Not Supported	2021/01/25	Not stated	Not stated
8	2021/01/27	Department of Communications and Digital Technologies (DCDT)	SITA (RFB 2005 and RFB 2007) contract for the supply of ICT goods and services to Government	SITA	Business Continuity	0,00	0,00	0,00	Conditional Support	2021/01/06	2021/02/01	2021/04/30
9	2021/01/29	South African Revenue Service (SARS)	Extension of lease agreement between SARS and DPWRI	Dept of Public works, Roads and infrastructure	Lease rate/ market square meter of DPWRI is cheaper and convenient	2652173,00	2023713,43	0,00	Supported	2021/01/28	2021/04/01	2026/03/31
10	2021/01/29	State Information Technology Agency (SITA)	Extension of RFB 1584/2017-Supply, installation and maintenance of structured LAN cabling system, switching equipment and related electric HVAC solutions	Ubuntu Technologies	To minimize risks	5232012,51	5780055,26	0,00	Supported	2021/01/26	Not stated	Not stated
11	2021/02/04	National Treasury	Supplier to render online newspaper subscription and newspaper distribution	Calandria 159 Va Newspaper Direct South Africa	Sole Supplier	309950,00	282445,00	312900,00	Supported	2021/02/03	2021/03/01	2022/02/28
12	2021/02/03	Development Bank of Southern Africa (DBSA)	compensation event for professional service provider	SML Projects	Change of project scope and amount	1 629 157,25	3 615 248,26	0,00	Conditional Support	2021/02/03	Not Supported	Not stated
13	2021/02/03	Development Bank of Southern Africa (DBSA)	compensation event for professional service provider	Takgalang Consulting CC	Change of project scope and amount	905 391,10	2 716 131,83	0,00	Conditional Support	2021/02/03	Not stated	Not stated
14	2021/02/04	South African Revenue Service (SARS)	Various residential accommodation in Ladybrand for a period of five years	DRB Development Trust	Incorrect calculations	5 090 990,6	2 782 968,6	0,00	Supported	2021/02/04	2020/10/01	2025/09/30
15	2021/02/10	National Treasury	Extension of the supply of software licenses (products) and a limited number of associated consulting services	Oracle Corporation (South Africa) (Pty) Ltd	Business Continuity	343661187,00	756200000,00	0,00	Conditional Support	2021/02/09	2021/04/30	2026/04/29
16	2021/02/10	Industrial Development Corporation (IDC)	East London regional office accommodation	Chesswood Holdings 55 (Pty) Ltd	Business Continuity	1395459,76	5 773 774,32	210 140,00	Conditional Support	2021/02/10	2021/06/01	2023/12/31
17	2021/02/10	Industrial Development Corporation (IDC)	Durban regional office accommodation	Delta Property Fund Limited	Business Continuity	3907571,20	2 435 990,64	236 031,00	Conditional Support	2021/02/10	2021/06/01	2026/01/31
18	2021/02/10	Industrial Development Corporation (IDC)	Uptington regional office accommodation	Edidor 111 (Pty) Ltd	Business Continuity	1278183,92	907 245,57	0,00	Conditional Support	2021/02/10	2021/03/01	2024/02/28
19	2021/02/11	South African Revenue Service (SARS)	Feedback on market analysis for lease renewal of the Newcastle tps office	Victorian Trust	Insufficient market	Not indicated	Not indicated	Not indicated	Noting	11/2/2021	Not indicated	Not indicated
20	2021/02/11	South African Revenue Service (SARS)	Lease extension for Bethlehem Makuti Square Branch office	Platoon Trade Invest 76 Pty (Ltd)	The building is strategically located in city central and cost effective	12114033,64	5 607 992,79	8 266 010,42	Conditional Support	11/2/2021	1/4/2021	31/3/2026
21	2021/02/18	State Information Technology Agency (SITA)	Contract variation request for the implementation of the Broadband services	Liquid Telecom	Cost effective	165960170,39	4820669714,55	0,00	Conditional Support	16/2/2021	1/6/2019	30/5/2029
22	2021/02/18	Government Pensions Administration Agency (GPA)	Feedback on the extension request for MPLS and Call Centre services	MTN	Feedback	0,00	0,00	0,00	Noting	16/2/2021	Not indicated	Not indicated
23	2021/02/09	Unemployment Insurance Fund (UIF)	Increase scope and supply ICT resources to develop and support systems	Vindhya Systems	Covid19 and delays in SAP implementation plan	11215800,00	45203445,30	0,00	Not Supported	9/2/2021	24/7/2021	24/1/2022
24	2021/02/24	Electoral Commission (IEC) of South Africa	Lease for Mpumalanga warehouse	Silvercore Trading 10 CC	Business Continuity due to failed tender	1269258,22	593108,00	889666,98	Supported	25/1/2021	1/5/2021	31/12/2021
25	2021/02/17	Department of Employment and Labour (DEL)	Maintenance support and regular updates of the Psychometric Assessment tool, Situation Specific Evaluation Expert (SPEEX)	Assessment World (Pty)	Business continuity and Covid19	8100000,00	5459627,70	0,00	Not Supported	17/2/2021	Not indicated	Not indicated
26	2021/03/02	Department of Communications and Digital Technologies (DCDT)	Provision of expertise in the operationalising of information and communications technology System for the financial year 2020/2021 and 2021-2022	CSIR	Business continuity	15961910,00	10295340,00	0,00	Conditional Support	1/3/2021	Not indicated	Not indicated

27	2021/03/02	Department of Public Service and Administration (DPSA)	Expansion of contract for the application maintenance and server administration e-Disclosure	SITA	Business continuity	17790270,26	9842599,54	13925162,22	Conditional Support	2/3/2021	1/4/2021	31/3/2024
28	2021/03/04	Department of Home Affairs (DHA)	Extension of HANIS and integrated justice system support and maintenance contract	NEX OXN	Single source	205009897,75	248945522,72	0,00	Conditional Support	3/3/2021	1/4/2021	31/3/2023
29	2021/03/04	National Treasury	Request to increase and assign a total contract value to the agreement for professional services	Dimension Data	Assigning total contract value	42500000,00	15918000,00	0,00	Not Supported	4/3/2021	28/11/2018	27/11/2021
30	2021/02/22	Commission for Conciliation, Mediation and Arbitration (CCMA)	Continuation of services of the CCMA digital online platform	4IR Holdings	Single source	776000,00	345 000,00	0,00	Conditional Support	9/2/2021	1/6/2021	31/12/2022
31	2021/03/08	National Treasury	Contact centre support services	ICT-Works Pty (Ltd)	Tender process underway	0,00	56 145 081,28	0,00	Within AA/AO mandate Noting	5/3/2021	1/4/2021	30/9/2021
32	2021/03/08	Commission for Conciliation, Mediation and Arbitration (CCMA)	Telephone system maintenance and support for a period of 4 months	Illation (Pty) Ltd	Tender process underway	971576,52	3643411,95	0,00	Supported	3/3/2021	1/4/2021	31/7/2021
33	2021/02/11	National Treasury	financial restructuring of Eskom	Deloitte and Touche	Delay in payment is due to the prolonged process on Deloitte's side in verifying all expenses.	1733972,19	8100600,00	0,00	Within AA/AO mandate Noting	11/2/2021	1/9/2019	31/12/2019
34	2021/03/09	Land and Agricultural Development Bank of South Africa (Land Bank)	Transitional Services	Unigro	Business continuity	Not indicated	Not indicated	Not Indicated	Supported	9/3/2021	1/4/2021	30/9/2021
35	2021/03/12	Commission for Conciliation, Mediation and Arbitration (CCMA)	Extension of the cleaning service contract for 6 months	Chakvest	Align the cleaning services contract with the current office lease contract	474265,32	346085,52	0,00	Closed	2021/03/11	1/9/2021	28/2/2022
36	2020/12/16	National Research Foundation (NRF)	Lease expansion for SARAO in Cape Town Office Building	Black River Park Investments (Pty) Ltd	Awaiting approval of the new Science Operations Centre (SOC)	58 255 265,40	40 149 984,45	2 845 862,77	Supported	2020/12/11	2021/03/01	2024/02/28
37	2021/01/14	Department of Small Business Development (DSBD)	Travel Management Services	Travel With Flair (Pty) Ltd	Competitive bidding in progress	3 500 000,00	21 661 867,94	0,00	Supported	2021/01/13	2021/06/01	2021/07/31
38	2021/01/20	Council for Scientific and Industrial Research (CSIR)	Scanning Electron Microscope	SPS Scientific Electron Optics	Changes in Rate of Exchange	736 435,00	2 947 636,10	0,00	Not Supported	2021/01/19	Not Stated	Not Stated
39	2021/01/22	Small Enterprise Finance Agency (SEFA)	Printing Solution	Bytes Document Solutions (Pty) Ltd	To participate in a RT3 contract	65 000,00	1 879 577,45	469 894,36	Supported	2021/01/02	2021/02/05	2021/03/30
40	2021/01/19	Department of Sports, Arts and Culture (DSAC)	Management and disbursement of the Presidential employment stimulus Programme (PESP)	South African Cultural Observatory (SACO)	Preferred service provider	30 000 000,00	70 002 431,52	0,00	Supported	2020/11/11	2021/02/01	2021/03/31
41	2021/01/28	Construction Industry Development Board (CIDB)	Internal Audit Services	Big Innovation Group (Pty) Ltd	New tender process not concluded	100 000,00	2 259 077,00	338 861,55	Not Supported	2021/01/29	2021/02/01	2021/02/28
42	2021/01/22	Food and Beverage Manufacturing Industry Sector Education and Training Authority (FoodBev SETA)/SETA	Audit Services	Duja Consulting (Pty) Ltd	Continuation of service	175 576,03	273 815,00	0,00	Conditional Support	2021/01/21	2021/02/01	2021/03/31
43	2021/02/02	Market Theatre Foundation	Parking lot construction	LH Langa	Unforeseeable circumstances	644.000,00	1 974 637,50	631 345,60	Conditional Support	2021/02/01	Not Stated	Not Stated
44	2021/02/03	South African National Biodiversity Institute (SANBI)	infrastructure developments at the Pretoria	EOH Coastal and Environmental Services (EOH)	Continuation of service	113,164,44	201,666,00	0,00	Not supported	2021/02/02	Not Stated	Not Stated
45	2021/02/03	South African National Biodiversity Institute (SANBI)	Adjustments of professional fees	GIBB	Continuation of service	174,036,35	547,806,61	0,00	Not Supported	Not Stated	Not Stated	Not Stated
46	2021/02/03	South African National Biodiversity Institute (SANBI)	Adjustments of professional fees	Derek Kock and Associates	Continuation of service	145 504,37	649 196,00	2 063 167,00	Not Supported	Not Stated	Not Stated	Not Stated
47	2021/02/03	South African National Biodiversity Institute (SANBI)	Adjustments of professional fees	Bartsch Consult	Continuation of service	1 638 759,36	477 660,00	0,00	Not Supported	Not Stated	Not Stated	Not Stated
48	2020/12/16	Department of Women Children and Persons with Disability (DWCPD)	Office lease	Sugar Creek Trading 278	DPWI is in the process of procuring office space on behalf of DWCPD.	0,00	558,467,00	0,00	Conditional Support	2020/10/20	2021/01/01	Not Stated
49	2021/02/08	Department of Public Works and Infrastructure (DPWI)	Additional Office Space for National DSAC	Ascension Properties	Merge between DAC and DSR	35 902 337,28	169 893 867,48	0,00	Conditional Support	2020/10/19	2021/03/05	2024/08/31
50	2021/02/05	Fibre Processing and Manufacturing Sector Education and Training Authority (FP&M SETA)/SETA	Provision of MS system	Solugrowth (Pty) Ltd	Continuation of service	2 515 653,34	4 082 081,06	2 593 045,63	Not Supported	2021/02/04	2021/04/01	2022/03/31
51	2021/02/16	National Research Foundation (NRF)	Review of process followed for Conflict resolution	Conflict Dynamics (Pty) Ltd	Adjustment of hours	40 468,50	33 327,00	0,00	Conditional Support	2021/02/16	2020/12/03	Not Stated
52	2021/02/18	Construction Industry Development Board (CIDB)	Implementation and Support for Dynamics 365 AX and Azure Migration and Office	MMT Inland (Pty) Ltd	Additional Scope and period	5 537 250,00	28 922 500,00	4 246 567,03	Conditional Support	2021/02/16	2021/07/16	2022/01/15
53	2021/02/18	Independent Development Trust (IDT)	Leasing of Office Space-KZN	Tupac Business Enterprise CC	Extension of contract	1 727 256,66	6 805 458,00	0,00	Not Supported	2021/02/18	2021/04/01	2022/03/31
54	2021/02/23	Small Enterprise Development Agency (SEDA)	Provision of Wide Area Network	Vodacom	Continuation of service	5 896 047,24	17 372 566,86	3 147 882,96	Conditional Support	2021/02/23	2021/04/01	2022/03/31
55	2021/02/23	South African National Biodiversity Institute (SANBI)	Provision of Security and Cashier Services	G4S Secure Solutions	Variation of order	0,00	0,00	0,00	Not Supported	2021/02/22	Not Stated	Not Stated

56	2021/01/26	Agrément South Africa	Leasing of Office Space	CSIR	Extension of contract	7 471 123,85	0,00	0,00	Not Supported	2021/02/27	2021/03/01	2024/02/28
57	2021/02/25	South African National Biodiversity Institute (SANBI)	provision of telephone services to National Zoological Garden	Kinetix Connect	Extension of contract	199 920,00	521 424,00	77 050,00	Not Supported	2021/02/25	Not Stated	Not Stated
58	2021/02/25	Small Enterprise Development Agency (SEDA)	Office accommodation in Mossel Bay	Bestmade 137 Pty Ltd	Continuation of service	265 657,44	338 612,64	0,00	Conditional Support	2021/02/24	2021/07/01	2023/06/30
59	2021/02/15	Energy and Water Sector Education and Training Authority (EVWETA)SETA	Security Services	Invula Quality Protection Africa	Continuation of service	389 912,94	491 230,66	0,00	Conditional Support	2021/02/15	2021/03/01	2021/03/01
60	2021/03/03	Department of Public Works and Infrastructure (DPWI)	Additional Office Space for National Department of Social Development	Human Science Research Council	Office Space for DSD Comprehensive Social Security Unit at DSD Head Office	15 552 542,72	74 000 005,80	0,00	Conditional Support	2021/02/01	Date of approval	2023/03/31
61	2021/03/03	Small Enterprise Development Agency (SEDA)	Provision of cleaning services	Staza Cleaning Services Pty Ltd	Continuation of service	433 203,59	2 505 186,86	0,00	Conditional Support	2021/03/03	2021/08/01	2021/12/31
62	2021/03/04	Department of Public Works and Infrastructure (DPWI)	Replacement of asbestos roof with fibre cement in Seshego Magistrate office	Macho Construction Group	Variation of scope	478 430,91	6 772 410,95	966 391,45	Not Supported	2020/11/09	Not Stated	Not Stated
63	2021/03/09	Department of Public Works and Infrastructure (DPWI)	Construction of Sarah Baartman Heritage Centre project	Transtrust (Pty) Ltd	Variation of order	25 411 908,45	164 386 247,30	31 260 306,77	Not Supported	2021/03/08	Not Stated	Not Stated
64	2021/03/04	Food and Beverage Manufacturing Industry Sector Education and Training Authority (FoodBev SETA)SETA	Management Information System (MIS)	Solugrowth (Pty) Ltd	Extension of contract	815 177,04	3 260 708,00	3 940 022,31	Conditional Support	2021/03/04	2021/04/01	2021/09/30
65	2021/03/10	Finance and Accounting Services Sector Education and Training Authority (Fasset)SETA	Management Information System (MIS)	Solugrowth (Pty) Ltd	Extension of contract	3 044 206,56	14 220 840,00	3 414 386,78	Conditional Support	2021/03/09	2021/06/01	2021/11/30
66	2021/03/12	Small Enterprise Development Agency (SEDA)	ICT Disaster Recovery & Business Continuity Services	Continuity SA (Pty) Ltd	Continuation of service	1 963 188,00	8 439 133,00	1 414 914,48	Not Supported	2021/03/12	2021/05/01	2022/01/31
67	2020/12/23	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Leasing of 28 document scanners	Hyperdata Technologies (Pty) Ltd	Additional scanners required since the daily operational scanners contract expired	4 937 094,72	16 951 464,71	0,00	Conditional Support	2020/12/23	Not Stated	Not Stated
68	2020/01/15	Rand Water	Wastewater Treatment Works in Namahadi/Frankfort	FLAGG Consulting Engineers	Adjustment Professional fees adjustment for Phase 1 and Phase 2	11 822 548,92	5 570 975,00	0,00	Conditional Support	2020/01/07	Not Stated	Not Stated
69	2020/12/18	South African Health Products Regulatory Authority (SAPHRA)	Provision and maintenance of Access Point Network (APN) services through mobile data	MTN	Continuation of service	1 244 310,00	319 959,00	580 041,00	Conditional Support	2020/12/18	2021/01/01	2021/03/31
70	2020/12/24	Trans-Caledon Tunnel Authority (TCTA)	Legal Services	Gwina Attorneys Incorporated	Continuation of service	800 000,00	546 350,00	0,00	Supported	2020/12/15	Not Stated	Not Stated
71	2020/11/27	Department of Health (DoH)	Alternative chronic medication access programme for the public sector patients	Pharmacy Direct (Pty) Ltd and DSV Healthcare (Pty) Ltd	Continuation of service	562 493 514,24	1 543 597 628,46	0,00	Supported	2020/11/25	2021/04/01	2022/03/31
72	2020/12/16	Department of Basic Education (DBE)	Dedicated Internet Access Services	State Information Technology Agency (SITA)	To increase the current bandwidth from 70Mbps to 100Mbps	2 782 654,98	12 407 477,45	0,00	Supported	2020/12/16	Not Stated	2023/03/31
73	2021/01/25	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Repair of annulus leak	Experwell AS	Purchase require more funds	136 000,00	454 290,00	0,00	Not Supported	2021/01/25	Not Stated	Not Stated
74	2021/01/26	Agricultural Research Council (ARC)	animal blood sterilization	Labex	mistake made in the quotation	5601,39	5800,00	0,00	Supported	2021/01/12	Not Stated	Not Stated
75	2021/01/14	National Agricultural Marketing Council (NAMC)	hosting strategic plan and annual performance plan	PurpleGrowth Training and Executive Coaching (Pty) Ltd	NAMC's management committee requested the appointed service provider to perform additional work	15 000,00	44 000,00	0,00	Not Supported	2021/01/14	Not Stated	Not Stated
76	2021/01/19	South African Diamond and Precious Metals Regulator	office accommodation	Redefine Property Limited	waiting for completion of the new landlord building	2 832 293,56	3 312 000,00	1 520 217,57	Not Supported	2021/01/14	Not Stated	Not Stated
77	2021/01/14	The South African National Roads Agency SOC Ltd (SANRAL)	leases of laptop	Ngikufisela Inhlantla Trading	extended lockdown	144 000,00	207 000,00	288 000,00	Supported	2021/01/14	2021/01/16	2021/04/16
78	2021/01/14	The South African National Roads Agency SOC Ltd (SANRAL)	provision of engineering service (design and supervision) of the upgrade of national route 3 from Marianhill toll plaza (section 1, km 25.0) to key ridge (section 2, km 2.8)	SMEC SA	Continuation of services	109 033 411,02	109 033 411,02	3 580 938,62	Supported	2020/12/17	Not Stated	Not Stated
79	2021/01/14	The South African National Roads Agency SOC Ltd (SANRAL)	Detailed Design and Construction Monitoring of the Upgrade of National Route 3, Section 2, from Hammarsdale (km 6.825) to Cato Ridge (km 20.2)	HHO Consulting Engineering	Continuation of services	165 636 553,66	147 939 367,50	0,00	Supported	2020/12/17	Not Stated	Not Stated
80	2021/01/14	The South African National Roads Agency SOC Ltd (SANRAL)	Detailed Design and Construction Monitoring of the Upgrade of realignment of the n3, section 2, from key ridge (km 2.8) to Hammarsdale (km 6.1)	BVI Consulting Engineers Western Cape (Pty) Ltd	Continuation of services	147 365 339,87	138 436 049,34	0,00	Supported	2020/12/17	Not Stated	Not Stated
81	2021/01/14	The South African National Roads Agency SOC Ltd (SANRAL)	Detailed Design and Construction Monitoring of the Upgrade of national route 3, section 2, from Cato ridge (km 20.2) to Dardinales (km 26.6)	Nyeleti Consulting (Pty) Ltd	Continuation of services	117 734 094,11	126 654 148,20	3 273 233,01	Supported	2020/12/17	Not Stated	Not Stated
82	2021/01/14	The South African National Roads Agency SOC Ltd (SANRAL)	Detailed Design and Construction Monitoring of the Upgrade of national route 3, section 2 and section 3, from Iynfield park (n3/2-km 50.8) to Ashburton (n3/3-km 0.80)	Nathoo Mhinyani Engineers / Leporogo JV	Continuation of services	82 476 890,02	106 932 056,02	0,00	Supported	2020/12/17	Not Stated	Not Stated
83	2021/01/14	The South African National Roads Agency SOC Ltd (SANRAL)	consulting engineering services for the detailed design and construction monitoring of the upgrade of national route 3, section 3, between Ashburton interchange (km 1.5) and Murray road (km 6.0)	Naidu Consulting	Continuation of services	132 336 392,50	100 250 114,64	0,00	Supported	2020/12/17	Not Stated	Not Stated
84	2020/12/18	Public Service Sector Education and Training Authority (PSETA)SETA	Legal service	Maenetja Attorneys	Continuation of services	427 000,00	402 500,00	0,00	Conditional Support	2020/12/18	Not Stated	Not Stated

85	2021/01/29	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	Office Accommodation	Bridgecon Properties	Continuation of services	372 666,78	354 292,40	1 399 501,52	Not Supported	2021/01/29	2021/04/01	2021/09/30
86	2021/01/30	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	Office Accommodation	Capricorn FET	Continuation of services	59 272,25	323 242,12	118 545,00	Not Supported	2021/01/30	2021/04/02	2021/10/01
87	2021/01/31	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	Office Accommodation	De Bryn	Continuation of services	463 407,90	1 421 577,92	1 866 822,76	Not Supported	2021/01/31	2021/04/03	2021/10/02
88	2021/02/01	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	Office Accommodation	Ikutoria Trust	Continuation of services	575 518,96	512 400,00	1 518 964,10	Not Supported	2021/02/01	2021/04/04	2021/10/03
89	2021/02/02	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	Office Accommodation	Integer	Continuation of services	4 570 292,40	12 151 907,29	23 314 793,98	Not Supported	2021/02/02	2021/04/05	2021/10/04
90	2021/02/03	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	Office Accommodation	Klipdrift	Continuation of services	120 010,24	558 116,80	969 167,14	Not Supported	2021/02/03	2021/04/06	2021/10/05
91	2021/02/04	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	Office Accommodation	Mauveine	Continuation of services	406 454,52	265 392,00	10 526 080,87	Not Supported	2021/02/04	2021/04/07	2021/10/06
92	2021/02/05	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	Office Accommodation	Retcon	Continuation of services	803 127,00	1 020 000,00	7 420 896,12	Not Supported	2021/02/05	2021/04/08	2021/10/07
93	2021/02/06	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	Office Accommodation	Supplier Park - AIDC	Continuation of services	312 505,98	357 048,00	7 829 132,47	Not Supported	2021/02/06	2021/04/09	2021/10/08
94	2021/01/14	The South African National Roads Agency SOC Ltd (SANRAL)	consulting engineering services for the detailed design and construction monitoring of the upgrade of national route 3, section 3, from Gladys Manzi road (km 5.9) to New England road interchange (km 9.0)	WSP Group Africa	Continuation of services	104 916 505,34	115 816 763,28	0,00	Supported	2020/12/17	Not Stated	Not Stated
95	2021/01/08	Umalusi - Council for Quality Assurance in General and Further Education and Training	upgrade the Internal Bandwidth	SITA	Continuation of service	3 510 282,00	22 969 072,00	0,00	Supported	2021/01/08	Not Stated	31/3/2023
96	2021/01/29	Passenger Rail Agency of South Africa (PRASA)	Leasing of seven locomotives	Premfield (Pty) Ltd	Continuation of services	R22 024 800,00.	866 074 400,00	0,00	Conditional Support		5/2/2021	4/4/2021
97	2021/02/03	Driving Licence Card Account	Provision, installation and maintenance of live enrolments units (LEUs)	Muehbauer ID Services (MB)	Continuation of services	0,00	8 000 000,00	0,00	Noting	2021/02/03	Not Stated	Not Stated
98	2021/02/11	Department of Mineral Resources and Energy (DMRE)	Additional generation capacity (additional megawatt IPP purchase programme) that is potentially available from the Renewable Energy Independent Power Producers Programme (REIPPPP) pursuant to a Section 34 Determination in terms of the Electricity Regulation Act, 4 of 2006	Independent Power Producers	Shortage of electricity in the country	Not Stated	Not Stated	Not Stated	Not Supported	2021/02/11	Not Stated	Not Stated
99	2021/02/16	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Provision of Personal Protective Equipment to cleaners and they also started using alcohol-based products to clean surfaces and are more frequently cleaning the common areas. Furthermore dispose used masks and gloves.	Walking Tall Trading 186	Services were required urgently	21 390,00	1 303 359,89	22 739,98	Not Supported	2021/02/12	2020/05/01	2021/08/31
100	2021/02/16	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Provision of Personal Protective Equipment to cleaners and they also started using alcohol-based products to clean surfaces and are more frequently cleaning the common areas. Furthermore dispose used masks and gloves.	Vukheta Risk Services (Pty) Ltd	Services were required urgently	331 813,02	1 887 193,68	28 129,73	Not Supported	2021/02/12	2020/05/01	2022/01/01
101	2021/02/16	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Provision of Personal Protective Equipment to cleaners and they also started using alcohol-based products to clean surfaces and are more frequently cleaning the common areas. Furthermore dispose used masks and gloves.	Kgatiti Trading CC	Services were required urgently	356 155,00	699 611,04	12 879,81	Not Supported	2021/02/12	2020/05/01	2021/11/30
102	2021/02/16	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Provision of Personal Protective Equipment to cleaners and they also started using alcohol-based products to clean surfaces and are more frequently cleaning the common areas. Furthermore dispose used masks and gloves.	M-Jnr and Olwethu	Services were required urgently	106 818,88	696 837,36	8 543,60	Not Supported	2021/02/12	2020/05/01	2021/06/30
103	2021/02/09	Amatola Water	Purchase of Water takers	Isuzu Barloworld Johannesburg	Incorrect pricing by Barloworld	6 440 000,00	30 634 390,00	0,00	Supported	2021/02/09	Not Stated	Not Stated
104	2021/02/15	South African Police Service (SAPS)	Construction of Mdeni Police Station	Various Consultants	Continuity of service	2 581 030,00	No Provided	0,00		2021/02/15	Not Stated	Not Stated
105	2021/02/15	South African Police Service (SAPS)	Construction of Huku Police Station	Various Consultants	Continuity of service	2 570 208,04	No Provided	0,00		2021/02/15	Not Stated	Not Stated
106	2021/02/15	South African Police Service (SAPS)	Construction of Ntarmode Police Station	Various Consultants	Continuity of service	2 501 582,13	No Provided	0,00		2021/02/15	Not Stated	Not Stated
107	2021/02/15	South African Police Service (SAPS)	Construction of Mhombhe Police Station	Various Consultants	Continuity of service	2 391 717,11	No Provided	0,00		2021/02/15	Not Stated	Not Stated
108	2021/02/16	South African Police Service (SAPS)	Construction of Tabase Police Station	Various Consultants	Continuity of service	2 254 692,59	No Provided	0,00		2021/02/15	Not Stated	Not Stated
109	2021/02/17	South African Police Service (SAPS)	Construction of Tafalehase Police Station	Various Consultants	Continuity of service	2 339 254,73	No Provided	0,00		2021/02/15	Not Stated	Not Stated
110	2021/02/04	National Youth Development Agency (NYDA)	Assess the NYDA compliance with the B-BBEE codes and issue the B-BBEE certificate	BEEVER Agency	Continuity of service	15 640,00	78 775,00	11 816,25	Not Supported	2021/01/29	Not Stated	Not Stated
111	2021/02/09	Council for Geoscience (CGS)	provision of ultra-deep drilling	Major Drilling	Continuity of service	11 548 553,62	35 809 486,60	0,00	Supported	2021/02/02	Not Stated	Not Stated
112	2021/02/02	National Youth Development Agency (NYDA)	Lease accommodation at 5 Walnut Road, Smart Exchange Building, Ground Floor, Durban for a period of 06 months	Delta Property Fund Limited	Continuity of service	44 777,02	3 038 275,65	828 048,38	Supported	2020/01/28	2021/05/01	2021/10/31
113	2021/02/11	Lepelle Northern Water	Provision of telecommunication services	Telkom	Continuity of service	373 500,00	5 803 791,56	3 185 900,00	Supported	2021/01/29	1/3/2021	31/5/2021

114	2021/02/15	State Diamond Trader	Provision of office accommodation	Jewel City	Continuity of service	372 084,00	774 253,00	0,00	Supported	2021/02/15	1/3/2021	31/8/2021
115	2021/02/17	Trans-Caledon Tunnel Authority (TCTA)	Represent TCTA in a litigation matter until the matter is concluded - Contract no. TCTA-08-030 and Contract no. TCTA-08-032	Allen & Overy (South Africa) LLP attorneys	Continuity of service	2 000 000,00	500 000,00	0,00	Conditional Support	2021/02/17	Not Stated	Not Stated
116	2021/02/04	South African Maritime Safety Authority (SAMSA)	Re-negotiate current lease agreements Cape Town	Spear Reit	Continuity of service	50 143 823,40	24 759 759,47	0,00	Conditional Support	2021/02/04	2021/04/01	30/3/2026
117	2021/02/02	The South African National Roads Agency SOC Ltd (SANRAL)	design and supervision on National Route 1, Section 17 from Hoffontein Interchange (km 24.0) to Kroonstad (km 45.0)	Hilary Construction (Pty) Ltd	Continuity of service	39 877 462,95	605 447 160,00	0,00	Supported	2021/02/02	Not Stated	Not Stated
118	2021/03/19	Wholesale and Retail Sector Education and Training Authority (W&RSETA)SETA	IT Infrastructure managed and hosting services	Internet Solutions	Continuity of service	12 708 080,59	6 597 626,10	22 557 140,17	Not Supported	2021/03/18	2021/04/01	2021/09/30
119	2021/02/22	Department of Mineral Resources and Energy (DMRE)	Provision of mobile services (data, devices and voice)	MTN (Pty) Ltd	Continuity of service	2 578 342,80	11 763 000,00	1 553 975,00	Conditional Support	2021/02/22	2021/03/01	2021/06/30
120	2021/02/22	Department of Mineral Resources and Energy (DMRE)	Provision of mobile services (data, devices and voice)	Vodacom	Continuity of service	742 280,06	3 024 717,07	1 596 000,00	Not Supported	2021/02/22	2021/04/01	2021/06/30
121	2021/03/02	South African Health Products Regulatory Authority (SAPHRA)	Provision of legal services to assist in urgent court applications	Hahn&Hahn Attorneys	Continuity of service	1 700 000,00	499 000,00	300 000,00	Not Supported	2021/03/02	Not Stated	Not Stated
122	2021/02/02	The South African National Roads Agency SOC Ltd (SANRAL)	Legal service (provision Quality Plant Hire Matter)	Steven Makuleke Attorneys	Continuity of service	646 620,50	809 370,50	0,00	Closed	2021/02/02	Not Stated	Not Stated
123	2021/03/02	Safety and Security Sector Education and Training Authority (SASSETA)SETA	Integrated Management Information system	Solugrowth	Continuity of service	62 100,00	8 407 075,76	12 194 047,28	Conditional Support	2021/03/01	2020/04/01	2024/03/31
124	2021/03/03	Umgeni Water	Profession Services for the Design and Construction Monitoring of the Mechanical, Electrical and Instrumentation for the Umzimto Head of Works Upgrade project.	Mott MacDonald,	Continuity of service	1 223 896,55	471 900,00	1 580 834,00	Not Supported		Not Stated	Not Stated
125	2021/02/25	Airports Company South Africa (ACSA)	Delivery of a Permission Cycle for Traffic Forecast to the Economic Regulator.	Mott MacDonald (Pty) Ltd	Continuity of service	669 825,00	1 273 000,00	127 300,00	Conditional Support	2021/02/25	Not Stated	Not Stated
126	2021/03/08	South African Civil Aviation Authority (SACAA)	Business Continuity Operations and Disaster Recovery Site Centre	Continuity SA (Pty) Ltd	Continuity of service	528 250,00	6 352 024,00	528 250,00	Supported	2021/03/08	1/4/2021	30/6/2021
127	2021/03/09	Department of International Relations and Cooperation (DIRCO)	Support and Maintain Wide Area Network	BT Communication Services	Continuity of service	97 658 400,00	347 896 130,00	399 252 985,00	Not Supported	2021/03/08	11/3/2021	10/6/2021
128	2021/03/10	Department of Mineral Resources and Energy (DMRE)	Provision of mobile services (data, devices and voice)	Vodacom	Continuity of service	742 280,06	3 024 717,07	1 596 000,00	Not Supported	2021/03/09	2021/04/01	2021/06/30
129	2021/03/10	State Diamond Trader	ICT support services	Redwill ICT	Continuity of service	60 000,00	2 020 718,00	619 000,00	Supported	2021/03/10	2021/05/01	31/10/2021
130	2021/03/12	Airports Company South Africa (ACSA)	Design, supply, manufacture, construction, and commissioning of the East London Solar Plant	Besamandla Electrical Engineering and Construction Company (PTY) Ltd	Various delays	1 154 362,98	16 101 386,73	2 516 938,81	Not Supported	2021/03/12	2021/04/01	2023/03/30
131	2021/03/01	Airports Company South Africa (ACSA)	Professional Service Provider of the East London Solar Plant	Delta Built Environment Consultants	Various delays	275 580,00	298 147,00	0,00	Conditional Support	2021/03/12	2021/04/01	2023/03/30
132	2021/03/12	Media, Information and Communication Technologies Sector Education and Training Authority (MICT SETA)SETA	Office Accommodation	Redefine Properties	Delays due to festive season	368 750,88	1 391 696,09	1 890 998,64	Not Supported	2021/03/11	1/4/2021	30/3/2021
133	2021/03/04	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Increase of the current existing email gateway	Not Stated	Continuity of service	1 306 590,35	3 539 865,90	0,00	Conditional Support	2021/03/04	Not Stated	Not Stated
134	2021/03/15	Air Traffic and Navigation Services (ATNS)	Human Capital System CRS support	Emergence Growth South Africa (Pty) Ltd	Continuity of service	289 853,65	490 000,00	0,00	Supported	2021/03/15	1/4/2021	30/9/2021
135	2021/03/15	Local Government Sector Education and Training Authority (LGSETA)SETA	Office Accommodation	Public Investment Corporation	Continuity of service	350 000,00	15 317 700,00	11 515 805	Supported	2021/03/15	1/4/2021	30/4/2021
136	2021/03/13	Department of Basic Education (DBE)	ICT mandatory and non-mandatory services	SITA	Continuity of service	58 100 833,11	Not Provided	Not Provided	Conditional Support	2021/03/13	1/4/2021	31/3/2022
137	2021/01/21	Eskom Holdings SOC Ltd	Contract Claims Advisory Services Panel at Group Capital for time and money	HKA Global (Pty) Ltd	Depletion of funds	38 208 043 ,00	389 500 000,00	0,00	Conditional Support	2020/11/13	30/4/2021	30/10/2021
138	2021/01/11	Transnet SOC Ltd	Provision of IT Data Services for a period of five years	Gijima Holdings (Pty) Ltd	Extension of Contract	360 567 911,70	1 338 114 324,04	0,00	Conditional Support	2019/12/01	30/11/2024	11/1/2021
139	2021/01/20	Eskom Holdings SOC Ltd	Plexos Licence	Energy Exemplar	Extension of Contract	R5 287 927,50	AUD832 887,00	0,00	Conditional Support	2020/05/20	19/5/2021	20/1/2020
140	2021/01/28	Eskom Holdings SOC Ltd	Construction of Ankerlig-Sterrekus 1 & 2400 kV Transmission line balance of the 4km works	Eskom Rotek Industries SOC Ltd (ERI)	Extension of Contract	6 590 776,00	25 285 404, 77	0,00	Not Supported	2021/01/27	5 Months	5 Months
141	2021/02/01	Eskom Holdings SOC Ltd	Provision of legal services to chair the group grievance hearing	MF Jassat Dlamini Inc. Attorneys	Extension of Contract	92 000,00	345 000,00	0,00	Conditional Support	2021/01/29	Not stated	31/3/2024
142	2021/01/29	Eskom Holdings SOC Ltd	Strategic international membership	Electric Power Research Institute	Extension of Contract	R56 425 000,00	142 167 341,14	0,00	Conditional Support	2021/01/29	36 Months	36 Months

143	2021/02/11	DENEL	Company Secretary	Fluid Rock Governance (Pty) Ltd	Extension of Contract	1 725 000,00	4 087 266,75	0,00	Conditional Support	2021/02/10	6 Months	6 Months
144	2021/02/16	Transnet SOC Ltd	Development of the new C01 Conveyor in the Port of Richards Bay	Silvest SA (Pty) Ltd	Extension of Contract	2 888 531,58	10 214 863,48	0,00	Conditional Support	2021/02/11	Not stated	20/5/2021
145	2021/01/28	Eskom Holdings SOC Ltd	Construction of Ankerlig-Sterrekus 1 & 2400 kV Transmission line balance of the 4km works	Eskom Rotek Industries SOC Ltd (ERI)	Extension of Contract	6 590 776,00	25 285 404, 77	0,00	Conditional Support	2021/01/27	5 Months	5 Months
146	2021/02/08	Eskom Holdings SOC Ltd	Maintenance and outage repair services for boiler pressure parts, and/or maintenance and outage repair services for high pressure pipework contracts	Steinmuller Africa (Pty) Ltd, Babcock Ntuthuko Engineering (Pty) Ltd and Actorn (Pty) Ltd	Extension of Contract	851 000 000,00	1 843 232 520,66	15 610 026 394,37	Conditional Support	2021/02/06	12 Months	12 Months
147	2021/01/15	Department of Justice and Constitutional Development (DoJ&CD)	extend the current contract with Metrofile for three (3) months	Metrofile	Continuation of service	1 452 229,64	15 053 405,85	2 178 344,46	Not Supported	2020/12/18	1/1/2021	31/3/2021
148	2021/01/04	Legal Aid South Africa	An extension of contract for the provision of documents exchange services with Docox Management Pty Ltd	Docox Management (Pty) Ltd	Make provision for contingency on the project	300 319,41	3 303 758,54	300 000,00	Not Supported	2020/12/02	1/1/2021	31/3/2021
149	2021/02/16	National Development Agency	Multiple Lease extension	Multiple landlord	Extension of Contract	788 222,79	662 440,50	0,00	Conditional Support	36 Months	36 Months	36 Months
150	2021/02/04	National Home Builders Registration Council (NHBC)	Office accommodation at Port Elizabeth Offices	Deare Street Properties	Extension of Contract	6 113 040,00	1 200 000,00	0,00	Conditional Support	2021/02/04	1/3/2021	28/2/2026
151	2021/02/25	Eskom Holdings SOC Ltd	Security services for Ariadne Eros Line Section A, Cator Ridge Camp site	Khanya Security Services cc	Extension of Contract	927 454,80	364 828,72	0,00	Conditional Support	2021/02/25	9/3/2021	31/7/2021
152	2021/02/16	National Home Builders Registration Council (NHBC)	Microsoft agreement	Atron Karabina	Extension of Contract	29 253 037,2	27 878 971,23	0,00	Conditional Support	2021/02/18	1/3/2021	28/2/2024
153	2021/03/05	National Prosecuting Authority of South Africa (NPA)	Extension of covert residential property lease agreements for the Office of Witness Protection (OWP)	Multiple landlord	Continuation of service	13 066 812,84	Not stated	Not stated	Conditional Support	2021/03/03	2021/05/01	2023/12/31
154	2021/03/09	Special Investigating Unit (SIU)	Extension for the provision of SIU office accommodation of the Nelspruit Office for a period of nine (9) months.	Not Stated	Continuation of service	1 303 970,00	7 528 234,35	934 106,03	Conditional Support	4/3/2021	1/4/2021	31/12/2021
155	2021/03/08	Eskom Holdings SOC Ltd	Supply of coal to Duvha Power Station and other Eskom Power Stations	South 32	Continuation of service	9 666 900 000,00	Not stated	Not stated	Conditional Support	5/3/2021	1/4/2021	31/3/2025
156	2021/02/15	Eskom Holdings SOC Ltd	Main civils works	Kusile Main Civils	Continuation of service	8 230 370,00	Not stated	Not stated	Conditional Support	15/5/2019	Not stated	Not stated
157	2021/03/04	Transnet SOC Ltd	Lease Renewal - Durban Ports Terminal Kingsmead	Impilo Flats (Pty) Ltd	Extension of Contract	13 168 967,12	46 900 000,00	0,00	Conditional Support	3/2/2021	1/5/2021	31/3/2022
158	2021/03/10	South African Forestry Company SOC Limited (SAFCOL)	Provision of inbound logistics transportation of round log at Entabeni Plantation	Buhle Bethu Carriers	Extension of Contract	R 5,091,098.00	R 5,091,098.00	0,00	Not Supported	10/3/2021	16/3/2021	31/3/2022
159	2021/02/23	National Lotteries Commission (NLC)	Off- Site document management	Metrofile (Pty) Ltd	Extension of Contract	300 000,00	R2 060 557,81	0,00	Conditional Support	26/2/2021	12 Months	12 Months
160	2021/01/08	Eskom Holdings SOC Ltd	Procurement of Control and Instrumentation (P17C) at Medupi Power Station	Siemens (Pty) Ltd	Extension of Contract	R167 824 729,88	Not stated	Not stated	Noting	19/8/2021	19/3/2022	7/1/2021